

Clinton TWP, Franklin Co
2021 Permanent Appropriations

Column1	Column2	Column3	Column4
General	1000-110-111-0000	Salaries - Trustees	\$71,248.00
	1000-110-121-0000	Salary - Township Fiscal Officer	\$32,724.00
	1000-110-122-0000	Salaries - Township Fiscal Officer's Staff	\$45,000.00
	1000-110-131-0000	Salary - Administrator	\$90,000.00
	1000-110-132-0000	Salaries - Administrator's Staff	\$52,000.00
	1000-110-211-0000	Ohio Public Employees Retirement System	\$35,000.00
	1000-110-220-0000	Insurance Benefits	\$85,000.00
	1000-110-230-0000	Workers' Compensation	\$5,000.00
	1000-110-310-0000	Professional and Technical Services	\$60,000.00
	1000-110-312-0000	Auditing Services	\$20,000.00
	1000-110-313-0000	Uniform Accounting Network Fees	\$4,000.00
	1000-110-314-0000	Tax Collection Fees	\$40,000.00
	1000-110-315-0000	Election Expenses	\$2,000.00
	1000-110-319-0000	Other - Professional and Technical Services	\$50,000.00
	1000-110-330-0000	Travel and Meeting Expense	\$2,000.00
	1000-110-342-0000	Postage	\$3,000.00
	1000-110-344-0000	Printing	\$25,000.00
	1000-110-351-0000	Electricity	\$11,000.00
	1000-110-352-0000	Water and Sewage	\$7,000.00
	1000-110-353-0000	Natural Gas	\$7,500.00
	1000-110-359-0000	Other - Utilities	\$20,000.00
	1000-110-381-0000	Property Insurance Premiums	\$35,000.00
	1000-110-390-0000	Other - Purchased Services	\$1,500.00
	1000-110-410-0000	Office Supplies	\$5,000.00
	1000-110-490-0000	Other - Supplies and Materials	\$2,000.00
	1000-110-500-0000	Other	\$155,000.00
	1000-120-323-0000	Repairs and Maintenance	\$25,000.00
	1000-130-190-0000	Other - Salaries	\$52,000.00
	1000-130-323-0000	Repairs and Maintenance	\$3,000.00
	1000-130-750-0000	Motor Vehicles	\$40,000.00
	1000-190-228-0000	Health Care Reimbursement	\$364,500.00
	1000-330-599-2031	Other - Other Expenses (Roads)	\$150,000.00
	1000-290-320-0500	Property Services{Bld Cleaning}	\$30,000.00
	1000-290-599-1225	Other - Other Expenses{Parade}	\$8,000.00
	1000-410-329-0035	Other - Property Services{Indigent}	\$1,000.00
	1000-610-599-0000	Other - Other Expenses	\$40,000.00
	1000-760-720-0000	Buildings	\$200,000.00
	1000-760-740-0000	Machinery, Equipment and Furniture	\$5,000.00
	1000-810-810-0000	Principal Payments - Bonds	\$207,600.00
	1000-830-830-0000	Interest Payments	\$45,203.00
	1000-910-910-0000	Transfers - Out	\$1,000,000.00
	1000-920-920-0000	Advances - Out	
			\$3,037,275.00

MVLT	2011-330-100-0000	Salaries	\$5,000.00
			\$5,000.00

Gas Tax	2021-330-100-0000	Salaries	\$208,000.00
			\$208,000.00

Road & Br	Column1	Column2	Column3
	2031-330-100-0000	Salaries	\$10,000.00
	2031-330-211-0000	Ohio Public Employees Retirement System	\$30,000.00
	2031-330-229-0000	Other - Insurance Benefits	\$30,000.00
	2031-330-230-0000	Workers' Compensation	\$3,000.00
	2031-330-314-0000	Tax Collection Fees	\$7,000.00

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2031-330-316-0000	Engineering Services	\$15,000.00
2031-330-320-0500	Property Services{Bld Cleaning}	\$2,000.00
2031-330-323-0000	Repairs and Maintenance	\$30,000.00
2031-330-350-0000	Utilities	\$5,000.00
2031-330-359-0000	Other - Utilities	\$13,000.00
2031-330-381-0000	Property Insurance Premiums	\$13,000.00
2031-330-400-0000	Supplies and Materials	\$30,000.00
2031-330-410-0000	Office Supplies	\$3,000.00
2031-330-420-0000	Operating Supplies	\$25,000.00
2031-330-430-0000	Small Tools and Minor Equipment	\$15,000.00
2031-330-490-0000	Other - Supplies and Materials	\$5,000.00
2031-330-599-0000	Other - Other Expenses	\$30,000.00
2301-330-740-0000	Machinery, Equipment and Furniture	\$25,000.00
2301-330-750-0000	Motor Vehicles	\$88,000.00
		\$379,000.00

Police	Column1	Column2	Column3
	2081-210-100-0000	Salaries	\$1,100,000.00
	2081-210-211-0000	Ohio Public Employees Retirement System	\$160,000.00
	2081-210-229-0000	Other - Insurance Benefits	\$150,000.00
	2081-210-230-0000	Workers' Compensation	\$12,500.00
	2081-210-310-0000	Professional and Technical Services	\$5,000.00
	2081-210-314-0000	Tax Collection Fees	\$25,000.00
	2081-210-318-0000	Training Services	\$12,000.00
	2081-210-323-0000	Repairs and Maintenance	\$40,000.00
	2081-210-350-0000	Utilities	\$7,000.00
	2081-210-351-0000	Electricity	\$3,000.00
	2081-210-359-0000	Other - Utilities	\$30,000.00
	2081-210-360-0000	Contracted Services	\$26,000.00
	2081-210-381-0000	Property Insurance Premiums	\$15,000.00
	2081-210-410-0000	Office Supplies	\$24,000.00
	2081-210-420-0000	Operating Supplies	\$40,000.00
	2081-210-430-0000	Small Tools and Minor Equipment	\$30,000.00
	2081-210-510-0000	Dues and Fees	\$2,000.00
	2081-210-599-0000	Other - Other Expenses	\$30,000.00
	2081-760-750-0000	Motor Vehicles	\$100,000.00
			\$1,811,500.00

Fire	Column1	Column2	Column3
	2111-220-100-0000	Salaries	\$1,100,000.00
	2111-220-219-0000	Other - Employer's Retirement Contributions	\$300,000.00
	2111-220-229-0000	Other - Insurance Benefits	\$175,000.00
	2111-220-230-0000	Workers' Compensation	\$20,000.00
	2111-220-310-0000	Professional and Technical Services	\$20,000.00
	2111-220-314-0000	Tax Collection Fees	\$25,000.00
	2111-220-323-0000	Repairs and Maintenance	\$70,000.00
	2111-220-350-0000	Utilities	\$10,000.00
	2111-220-359-0000	Other - Utilities	\$25,000.00
	2111-220-360-0000	Contracted Services	\$20,000.00
	2111-220-381-0000	Property Insurance Premiums	\$25,000.00
	2111-220-400-0000	Supplies and Materials	\$100,000.00
	2111-220-420-0000	Operating Supplies	\$100,000.00
	2111-220-430-0000	Small Tools and Minor Equipment	\$200,000.00
	2111-220-510-0000	Dues and Fees	\$5,000.00
	2111-220-599-0000	Other - Other Expenses	\$15,000.00
	2111-220-750-0000	Motor Vehicles	\$50,000.00
	2111-820-820-0000	Principal Payments - Notes	\$160,400.00
	2111-830-830-0000	Interest Payments	\$22,900.00

	\$2,443,300.00
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FED Law Enf T	2251-210-740-0000 Machinery, Equipment and Furniture	\$11,912.45
	2251-760-750-0000 Motor Vehicles	\$50,000.00
		\$61,912.45

Column1	Column2	Column3	Column4
Covid	2272-110-130-0000	General Admin Salaries	\$0.00
	2272-130-190-0000	Zoning Salaries	\$0.00
	2272-110-400-0000	General Admin Supplies and Materials	\$356.92
	2272-210-100-0000	Police Salaries	\$0.00
	2272-210-400-0000	Police Supplies and Materials	\$0.00
	2272-220-100-0000	Fire Salaries	\$56,209.88
	2272-220-400-0000	Fire Supplies and Materials	\$0.00
	2272-230-100-0000	EMS Salaries	\$20,000.00
	2272-230-400-0000	EMS Supplies and Materials	\$0.00
	2272-330-100-0000	Road Salaries	\$0.00
	2272-330-400-0000	Road Supplies and Materials	\$0.00
			\$76,566.80

EMS	Column1	Column2	Column3
	2281-230-100-0000	Salaries	\$350,000.00
	2281-230-310-0000	Professional and Technical Services	\$19,500.00
	2281-230-323-0000	Repairs and Maintenance	\$40,000.00
	2281-230-359-0000	Other - Utilities	\$15,000.00
	2281-230-360-0000	Contracted Services	\$30,000.00
	2281-230-420-0000	Operating Supplies	\$70,000.00
	2281-230-430-0000	Small Tools and Minor Equipment	\$50,000.00
	2281-230-599-0000	Other - Other Expenses	\$5,000.00
	2281-820-820-0000	Principal Payments - Notes	
	2281-830-830-0000	Interest Payments	
			\$579,500.00

ODNR	2902-390-599-0000 Other - Other Expenses	\$0.00
	\$ -	\$0.00

Clinton TWP, Franklin Co
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Bond	4101-120-730-0000 Improvement of Sites	\$0.00
	4101-760-730-0000 Improvement of Sites	\$80,487.56
	4101-810-810-0000 Principal Payments - Bonds	\$0.00
		\$80,487.56

All Funds Total **\$10,738,941.81**

Chair Jane Cera

Fiscal Officer Deb Steele